

BUDGET AREAS

Instruction

- 11 - Instruction
- 12 - Instructional Resources & Media Services
- 13 - Curriculum & Instructional Staff Development

Instructional Support

- 21 - Instructional Leadership
- 23 - School Leadership
- 31 - Guidance, Counseling & Evaluation Services
- 32 - Social Work Services
- 33 - Health Services
- 36 - Cocurricular/Extracurricular Activities

Central Administration

- 41 - General Administration

District Operations

- 34 - Student Transportation
- 35 - Food Services
- 51 - Plant Maintenance & Operation
- 52 - Security and Monitoring Services
- 53 - Data Processing Services

Debt Service

- 71 - Debt Service

Other

- 61 - Community Services
- 81 - Facilities Acquisition and Construction
- 99 - Other Governmental Charges